

TIP Administrative Modifications - January 2008

FY refers to the Federal Fiscal Year which begins October 1st and ends September 30th.

MPO Proj #: 40		Project Title: ITS-Albuquerque Traffic Management System						
NMDOT CN: 3184		From: Albuquerque City Wide				To:		
Phases: Constr/Implementation		Lead Agency: City of Albuquerque - DMD						
Current Program as shown in TIP now	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0	\$0	\$0	\$0	\$0		\$0
	Local Match	\$361,273	\$255,618	\$255,618	\$255,618	\$255,168		\$1,383,295
	CMAQ	\$1,170,000	\$727,000	\$1,500,000	\$1,500,000	\$1,500,000		\$6,397,000
	STP-U	\$950,000	\$773,000					\$1,723,000
								\$0
	TOTAL	\$2,481,273	\$1,755,618	\$1,755,618	\$1,755,618	\$1,755,168	\$0	\$9,503,295
CHANGES \$1=added (\$1)=deleted	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local Match	(\$156,779)						(\$156,779)
	CMAQ	(\$920,000)						(\$920,000)
	STP-U							\$0
								\$0
	TOTAL	(\$1,076,779)	\$0	\$0	\$0	\$0	\$0	(\$1,076,779)
Proposed Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0	\$0	\$0	\$0	\$0		\$0
	Local Match	\$204,494	\$255,618	\$255,618	\$255,618	\$255,618		\$1,226,966
	CMAQ	\$250,000	\$727,000	\$1,500,000	\$1,500,000	\$1,500,000		\$5,477,000
	STP-U	\$950,000	\$773,000					\$1,723,000
								\$0
	TOTAL	\$1,404,494	\$1,755,618	\$1,755,618	\$1,755,618	\$1,755,618	\$0	\$8,426,966
NOTE: This change is the result of correcting a FY 2007 obligation. In FY 2007 \$920,000 of STP-U funds were obligated but not programmed instead of obligating it under CMAQ. The resulting excess in CMAQ was rolled over. The FY 2007 obligation will be corrected and this modification removes the \$920,000 of rolled-over CMAQ funds which was only rolled-over because of the obligation error in 2007.								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: not applicable								

MPO Proj #: 413.2		Project Title: I-40, Zuzax to Sedillo						
NMDOT CN: G1213		From: Zuzax Interchange				To: Sedillo (MP 180.5)		
Phases: PE, ROW, Construction		Lead Agency: NMDOT						
Current Program as shown in TIP now	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$294,400						\$294,400
	Local Match	\$0						\$0
	GRIP	\$18,500,000						\$18,500,000
	IM	\$3,705,600						\$3,705,600
								\$0
	TOTAL	\$22,500,000	\$0	\$0	\$0	\$0	\$0	\$22,500,000
CHANGES \$1=added (\$1)=deleted	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local Match							\$0
	GRIP	\$2,000,000						\$2,000,000
	IM							\$0
								\$0
	TOTAL	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Proposed Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$294,400						\$294,400
	Local Match	\$0						\$0
	GRIP	\$20,500,000						\$20,500,000
	IM	\$3,705,600						\$3,705,600
								\$0
	TOTAL	\$24,500,000	\$0	\$0	\$0	\$0	\$0	\$24,500,000
NOTE: NMDOT added GRIP funds. This is within the 15% / \$2 million dollar criteria for Ad. Modif.								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is in the current FY and does not need any factors applied. Also, the total cost is based on actual design estimates.								